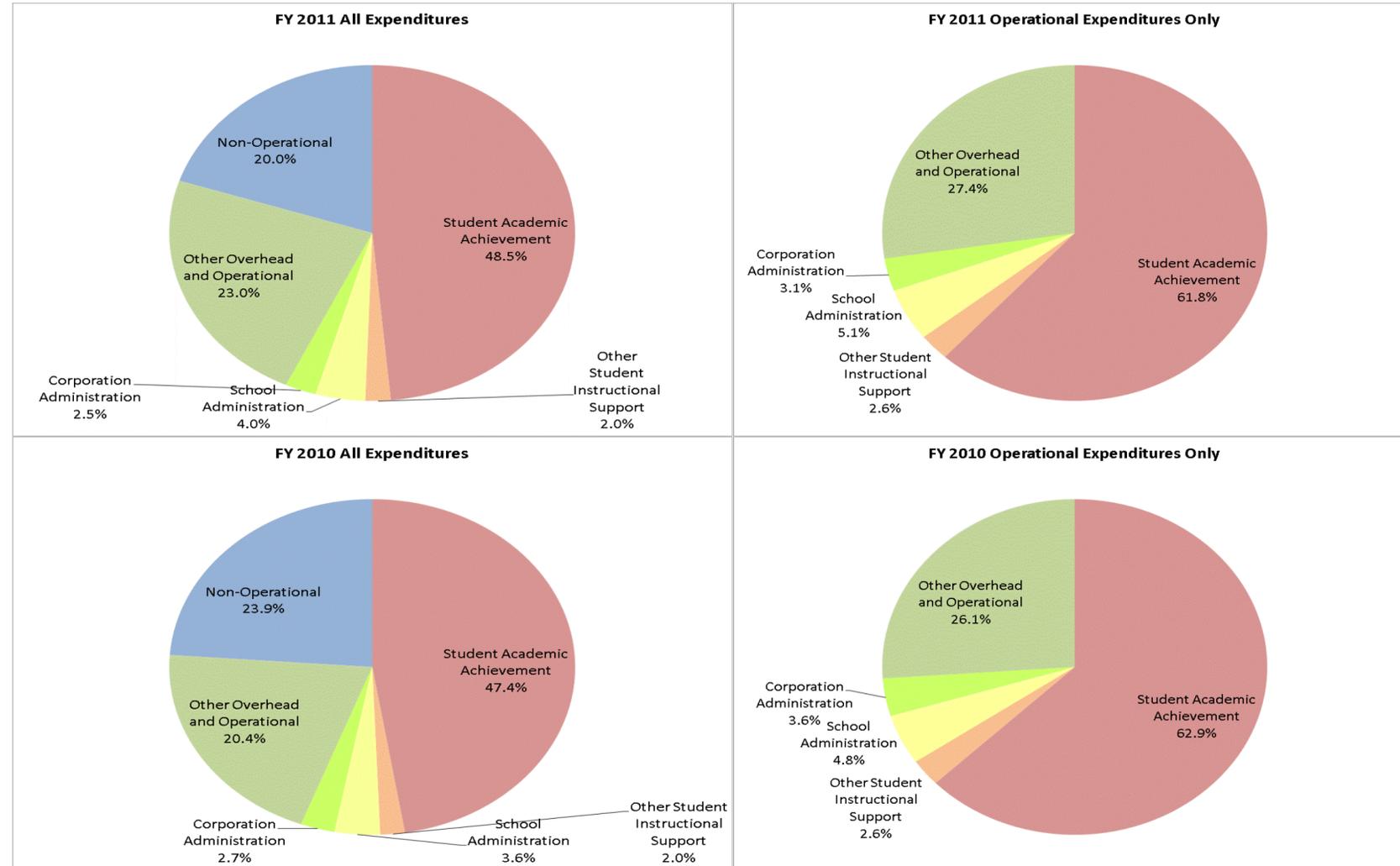


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,230,345	46.7%	\$11,678,710	52.5%	\$13,449,003	47.4%	\$12,387,589	48.5%
Student Instructional Support	\$920,975	4.7%	\$1,160,707	5.2%	\$1,584,251	5.6%	\$1,527,105	6.0%
Overhead and Operational	\$4,283,725	21.7%	\$5,451,438	24.5%	\$6,564,856	23.1%	\$6,511,634	25.5%
Nonoperational	\$5,325,872	27.0%	\$3,947,572	17.8%	\$6,768,403	23.9%	\$5,094,832	20.0%
<b>Grand Total</b>	<b>\$19,760,918</b>		<b>\$22,238,428</b>		<b>\$28,366,512</b>		<b>\$25,521,160</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.4%	57.7%	53.0%	54.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,128,143	\$3,654,449	\$4,682,634	\$4,575,936	46%	25%	-2%
	11200 Regular Programs; Middle/Junior High	\$985,180	\$1,157,628	\$2,266,073	\$2,070,478	110%	79%	-9%
	11300 Regular Programs; High School	\$1,855,917	\$2,336,488	\$3,174,732	\$2,955,741	59%	27%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$138,260	\$141,086			2%
	11450 Vocational Education; Consumer and Homemaking	\$43,050	\$50,016	\$126,366	\$138,110	221%	176%	9%
	11630 Regular Programs; Alternative Education Programs; High School	\$14,019				-100%		
	11910 Other Regular Programs; Competency Testing	\$16,416	\$14,076			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$41,803	\$79,499			90%
	12350 Physical Impairment; Homebound	\$966	\$6,150	\$7,829	\$4,214	336%	-31%	-46%
	12710 Equal Opportunity At Risk	\$51,791	\$65,366	\$74,651	\$56,282	9%	-14%	-25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,490				-100%		
	14100 Summer School Programs; Elementary	\$23,638		\$354		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$418				-100%		
	14300 Summer School Programs; High School	\$58,292	\$47,959	\$58,317	\$46,823	-20%	-2%	-20%
	15100 Enrichment Programs; Non-Credit				\$58,013			
	16100 Remediation Testing	\$98,500	\$68,691	\$77,253	\$97,434	-1%	42%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$105,733	\$193,490		\$143,924	36%	-26%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$891,106	\$1,116,952	\$1,877,121	\$1,435,398	61%	29%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$78,364	\$30,599	\$64,181	\$14,079	-82%	-54%	-78%
	22130 Improvement of Instruction; Instructional Staff Training		\$696				-100%	
	22220 Library/Media Services; School Library	\$168,152	\$167,022	\$220,242	\$159,417	-5%	-5%	-28%
	22230 Library/Media Services; Audiovisual	\$5,074	\$10,639	\$10,399	\$3,855	-24%	-64%	-63%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$48,737	\$291,995			499%
	22360 Instruction, Related Technology; Network Support		\$163,247	\$332,988	\$8,478		-95%	-97%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$32	\$4,837			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$83,239	\$292,882	\$191,273	\$31,341	-62%	-89%	-84%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$104,811	\$90,244	\$55,759	\$70,652	-33%	-22%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$310,602	\$448,282					
<b>Student Academic Achievement Total</b>		<b>\$8,024,901</b>	<b>\$9,914,875</b>	<b>\$13,449,003</b>	<b>\$12,387,589</b>	<b>54%</b>	<b>25%</b>	<b>-8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$125,652	\$183,156	\$409,933	\$417,691	232%	128%	2%
	21240 Guidance Services; Information Services		\$369				-100%	
	21250 Guidance Services; Records Maintenance	\$17,239	\$5,789	\$6,764	\$4,067	-76%	-30%	-40%
	21340 Health Services; Nurse Services	\$79,836	\$98,425	\$138,716	\$91,255	14%	-7%	-34%
	24100 Office of The Principal	\$549,689	\$643,883	\$1,023,924	\$1,006,665	83%	56%	-2%
	24900 Other Support Services, School Administration	\$2,422	\$7,770	\$4,913	\$7,426	207%	-4%	51%
<b>Student Instructional Support Total</b>		<b>\$774,838</b>	<b>\$939,392</b>	<b>\$1,584,251</b>	<b>\$1,527,105</b>	<b>97%</b>	<b>63%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,173	\$29,782	\$27,418	\$22,067	9%	-26%	-20%
	23150 Board of Education; Legal Services	\$60,010	\$800	\$17,506	\$15,007	-75%	> 500%	-14%
	23210 Executive Administration; Office of The Superintendent	\$229,567	\$367,709	\$364,078	\$329,560	44%	-10%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$125,227	\$5,818			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$20,908				-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$66,794	\$69,863	\$100,316	\$97,723	46%	40%	-3%
	25150 Fiscal Services; Payroll Services	\$30,116	\$30,918	\$45,813	\$45,281	50%	46%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$8,151	\$2,844	\$173,370	\$19,620	141%	> 500%	-89%
	25195 Other Fiscal Services; Bank Account Service Charge			\$3,462	\$3,702			7%
	25750 Personnel Services; Health Services	\$7,591	\$2,606	\$4,628	\$3,117	-59%	20%	-33%
	25790 Personnal Services; Other Professional Services			\$1,138	\$1,330			17%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$14,822	\$93,061			> 500%
	25850 Administrative Technology Services; Network Support				\$5,426			
	25890 Other Technology Services			\$175				-100%
	25990 Other Support Services, Central	\$21,103	\$142			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,187,493	\$1,336,234	\$1,947,437	\$1,828,033	54%	37%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$137,350	\$145,747	\$147,317	\$139,411	2%	-4%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,431	\$284,226	\$166,051	\$144,409	28%	-49%	-13%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$750					
	26499 2007 Account Code - Other	\$194,578	\$235,265					
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,841	\$166,238	\$235,423	\$248,484	211%	49%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$38,846	\$27,324	\$119,565	\$110,368	184%	304%	-8%
	27100 Student Transportation; Vehicle Operation	\$697,240	\$778,354	\$1,310,028	\$1,338,618	92%	72%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$313,222	\$448,167	\$615,752	\$587,290	87%	31%	-5%
	27400 Student Transportation; Purchase of School Buses	\$207,146	\$445,405	\$221,626	\$385,010	86%	-14%	74%
	27500 Student Transportation; Insurance on Buses	\$28,964	\$43,379	\$39,307	\$37,961	31%	-12%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$34,463				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$6,283	\$11,351	\$9,130	\$6,608	5%	-42%	-28%
	31200 Food Services Operations; Food Preparation and Dispensing			\$423,091	\$432,391			2%
	31400 Food Services Operations; Food Purchases	\$222,971	\$331,834	\$472,499	\$486,815	118%	47%	3%
	31900 Other Food Services	\$38,556	\$61,258	\$83,994	\$130,341	238%	113%	55%
<b>Overhead and Operational Total</b>		<b>\$3,868,536</b>	<b>\$4,826,015</b>	<b>\$6,564,856</b>	<b>\$6,511,634</b>	<b>68%</b>	<b>35%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$137,324	\$174,513	\$234,132	\$222,897	62%	28%	-5%
	33990 Other Community Services; Other	\$887	\$88			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,235		\$25,505	\$94,736	308%		271%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$63,508				-100%		
	45100 Building Acquisition, Construction and Improvements	\$2,239,447	\$733,407	\$1,996,512	\$415,938	-81%	-43%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,510	\$127,029	\$126,616	\$117,819	> 500%	-7%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$300,335	\$488,560	\$400,260	\$329,396	10%	-33%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$137,999	\$46,459	\$163,620	\$44,832	-68%	-4%	-73%
	51100 Debt Services; Principal on Debt; Bonds	\$194,300	\$270,209	\$152,944	\$149,043	-23%	-45%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,713	\$10,546	\$54,815	\$48,172	13%	357%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$3,613,000	\$3,672,000	79%	79%	2%
	54200 Common School Fund; Principal	\$69,269				-100%		
	60700 Nonprogramed Charges; Scholarships			\$1,000				-100%
<b>Nonoperational Total</b>		<b>\$5,282,526</b>	<b>\$3,905,811</b>	<b>\$6,768,403</b>	<b>\$5,094,832</b>	<b>-4%</b>	<b>30%</b>	<b>-25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$170,917	\$216,641					
	26492 2007 Account Code - Social Security	\$686,511	\$790,459					
	26493 2007 Account Code - Workmen's Compensation	\$35,299	\$66,382					
	26494 2007 Account Code - Group Insurance	\$840,920	\$1,562,203					
	26496 2007 Account Code - Unemployment Compensation	\$758	\$2,711					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,711	\$13,938					
<b>Prorated By Fund Total</b>		<b>\$1,810,116</b>	<b>\$2,652,334</b>					